

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.15 1 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	18/10/16	Homelessness Strategy Review		29/09/16	Elliott Brooks, Assistant Director Housing, 01442 228615 elliott.brooks@dacorum.gov.uk Natasha Brathwaite, Strategic Housing Group Manager, 01442 228840 natasha.brathwaite@dacorum.gov.uk	The Homelessness Strategy is a statutory requirement that all local authorities have. The document is required to set out our approach to Homelessness in the borough. This is a 2013-2018 document, which is having a formal review
2.	18/10/16	Enterprise Zone		29/09/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To seek Council's agreement to sign off proposals
3.	18/10/16	Quarter 1 Strategic Risk Report		29/09/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	Quarterly update on management of the Council's strategic risks
4.	18/10/16	Car Parking Strategy		29/09/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	To be provided
5.	18/10/16	Housing Acquisitions Policy		29/09/16	Elliott Brooks, Assistant Director Housing 01442 228615 Elliott.brooks@dacorum.gov.uk Simon Smith, Assets and Business Improvement Team Leader 01442 228464 simon.smith@dacorum.gov.uk	To set out the principles by which the Council's Housing Revenue Account will acquire assets including buying back properties previously sold under Right to Buy
6.	18/10/16	Delivery of Complementary Development of the Gade Zone (Part I and II)		29/09/16	To be provided	To recommend the preferred delivery route for the residential element of the Gade Zone Regeneration.
7.	18/10/16	Disposal of Assets		29/09/16	David Austin, Assistant Director Neighbourhood Delivery 01442 228355 david.austin@dacorum.gov.uk	To seek approval for the disposal of an asset (recycling equipment at Cupid Green Depot).
8.	18/10/16	Ladbrokes Site, Jarman Park Part 2		29/09/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	An update on the Council's land holding at Jarman Park
9.	29/11/16	Impact of Housing and Planning Act		10/11/16	Mark Gaynor, Corporate Director Housing & Regeneration, 01442 228575 mark.gaynor@dacorum.gov.uk	To outline the changes in legislation impacting on the Housing and Planning services resulting from the Housing and Planning Act 2016, including capacity and resource implications
10.	29/11/16	Hemel Hempstead Town Centre Parking Access and		10/11/16	James Doe, Assistant Director Planning, Development & Regeneration	To consider arrangements for taking forward the

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		Movement Strategy			01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning and Regeneration 01442 228405 chris.taylor@dacorum.gov.uk Nathalie Bateman, Strategic Planning & Regeneration Team Leader 01442 228592 nathalie.batemen@dacorum.gov.uk	next stages of the parking access and movement strategy for Hemel Hempstead Town Centre
11.	29/11/16	HRA Business Plan Review		10/11/16	Elliott Brooks, Assistant Director Housing, 01442 228615 elliott.brooks@dacorum.gov.uk	To provide the annual update of the HRA Business Plan, taking account of legislative changes and council priorities.
12.	29/11/16	Dacorum Leisure Review		10/11/16	Robert Smyth, Assistant Director Performance, People & Innovation 01442 228979 robert.smyth@dacorum.gov.uk	To present the findings of a review of Dacorum's leisure provision
13.	29/11/16	New Build Update and Stationers Place Contract award Part 1 report with Part 2 financial detail		10/11/16	Elliott Brooks, Assistant Director Housing, 01442 228615 elliott.brooks@dacorum.gov.uk Julia Hedger, Interim Group Manager – Development julia.hedger@dacorum.gov.uk	To recommend the award of contract for the construction of new council homes at Stationers Place
14.	29/11/16	Community Infrastructure Levy Arrangements		10/11/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To consider and approve arrangements for the governance of CIL and the spending of receipts.
15.	13/12/16	Tax Base 2017/18		24/11/16	James Deane, Corporate Director (Finance & Operations), 01442 228278 james.deane@dacorum.gov.uk	To set the Council Tax Base for 2017/18
16.	13/12/16	Treasury Management mid-year performance		24/11/16	David Skinner, Assistant Director Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	An update with progress against the capital and financing position as approved by Council February 2016.
17.	13/12/16	Q2 Strategic Risk Report		24/11/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	Quarterly update on management of the Council's strategic risks
18.	13/12/16	Park Bye Laws		24/11/16	David Austin, Assistant Director Neighbourhood Delivery, 01442 228355 david.austin@dacorum.gov.uk	To consider new bye laws for the main parks in the Borough
19.	13/12/16	Award of the Community Alarm Monitoring Contract		24/11/16	Elliott Brooks, Assistant Director Housing, 01442 228615 elliott.brooks@dacorum.gov.uk Andy Vincent, Group Manager Tenants & Leaseholders, 01442 228149 andy.vincent@dacorum.gov.uk	To recommend award of contract for the community alarm monitoring contract.
20.	24/01/17			05/01/17		

As at 12 September 2016

Future Cabinet Dates 2017: 14 February, 21 March, 25 April, 23 May